

## Corporate Plan PI Report Environment

**Monthly report for 2017-2018**  
**Arranged by Aims**  
**Filtered by Aim: Priorities Environment**  
**For MDDC - Services**

**Key to Performance Status:**

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
---------	-------------------	--------------	-----------	--------------	-------------------

\* indicates that an entity is linked to the Aim by its parent Service

<b>Corporate Plan PI Report Environment</b>																		
<b>Priorities: Environment</b>																		
<b>Aims: Increase recycling and reduce the amount of waste</b>																		
<b>Performance Indicators</b>																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	374.20	374.20	420.00	32.80	63.57	98.56	130.52	166.92	195.29	224.36	255.24	285.00	321.83	350.87	381.40	381.40	Stuart Noyce	(April - March) This is an estimated figure based on raw data which is yet to be verified by DCC (LD)
<u>% of Household Waste Reused, Recycled and Composted</u>	53.3%	53.3%	53.0%	51.3%	52.6%	51.3%	51.8%	52.5%	52.5%	52.6%	52.7%	52.9%	52.6%	52.3%	51.9%	51.9%	Stuart Noyce	(March) Figures for March 2018 recycling rate supplied by DCC

## Corporate Plan PI Report Environment

### Priorities: Environment

#### Aims: Increase recycling and reduce the amount of waste

#### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
																		one month behind reporting cycle. March 2018 recycling rate is estimated based on the raw data available; not yet verified by DCC (LD)
<b>Net annual cost of waste service per household</b>	£54.39	£54.39	£50.35	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	£49.91	£49.91	Stuart Noyce	
<b>Number of Households on Chargeable Garden Waste</b>	8,536	8,536	9,000	8,692	8,973	9,107	9,343	9,449	9,537	9,520	9,268	9,286	9,330	9,367	9,386	9,386	Stuart Noyce	(March) 386 customers over the 9,000 customer target for the year (LD)
<b>% of missed collections reported (refuse and</b>	0.04%	0.04%	0.03%	0.04%	0.03%	0.03%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	Stuart Noyce	(March) Actual March figure =

**Corporate Plan PI Report Environment**

**Priorities: Environment**

**Aims: Increase recycling and reduce the amount of waste**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
<u>organic waste</u>																		0.02% (LD)
<u>% of Missed Collections logged (recycling)</u>	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	Stuart Noyce	

**Aims: Protect the natural environment**

**Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>		10	10		5	9	10	13	16	21	24	31	36	41	42	49	49	Stuart Noyce	